

26.01.02.02	Recruitment and Examination		
	General Fund Appropriation		484,674
26.01.02.04	Employee Relations		
	General Fund Appropriation		207,883
26.01.02.05	Employee Training and Development		
	General Fund Appropriation	34,415	
	Special Fund Appropriation provided that revenues in excess of this estimate may be made available by approved budget amendment	75,000	109,415

SUMMARY

Total General Fund Appropriation	944,969
Total Special Fund Appropriation	75,000
Total Appropriation	<u>1,019,969</u>

BOARD OF ETHICS

26.01.03.01	Board of Ethics	
	General Fund Appropriation	<u>11,500</u>

SALARY REVIEW

26.01.04.02	Salary Adjustments	
	General Fund Appropriation, of this amount \$1,060,000 is contingent upon enabling legislation authorizing a new pay plan for uniformed personnel within Maryland State Police	<u>22,222,879</u>

From Special and Federal Funds, for payments required as a result of salary adjustments. Authorization is hereby granted to use Special and Federal Funds for this purpose, in the amount of \$8,297,500 to be payable out of revenues and grants which are the source of funds for the payment of budget appropriations payable out of Special and Federal Funds; this amount being estimated and it being the intent that the actual amount, whether it be more or less, shall be made available in allocating by budget amendment to the various State agencies the amounts necessary to supplement the appropriations.

PERSONNEL BENEFITS CONTRIBUTIONS

26.01.05.01	Social Security Contributions:	
	For the State's share of the contributions for:	
	State Employees	15,946,723
	State Teachers	1,673,104
	County Teachers	24,688,243